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# Utah State Legislature

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**Senate** • Utah State Capitol Complex • 320 State Capitol  
PO Box 145115 • Salt Lake City, Utah 84114-5115  
(801) 538-1035 • fax (801) 538-1414

**House of Representatives** • Utah State Capitol Complex • 350 State Capitol  
PO Box 145030 • Salt Lake City, Utah 84114-5030  
(801) 538-1029 • fax (801) 538-1908

## REVISED AGENDA

### Social Services Appropriations Subcommittee

The committee chairs have scheduled the following meeting:

**DATE:** Tuesday, December 15, 2015  
**TIME:** 8:00 a.m. – 4:00 p.m.  
**PLACE:** Davis Behavioral Health 934 S. Main Street, Layton, UT 84041

#### COMMITTEE MEMBERS

Sen. Allen M. Christensen, Chair  
Rep. Paul Ray, Chair  
Rep. Edward H. Redd, House Vice Chair

Sen. Luz Escamilla  
Sen. Deidre M. Henderson  
Sen. Alvin B. Jackson  
Sen. Mark B. Madsen  
Sen. Wayne L. Niederhauser, President  
Sen. Brian E. Shiozawa  
Sen. Todd Weiler

Rep. Melvin R. Brown  
Rep. Rebecca Chavez-Houck  
Rep. Bradley M. Daw  
Rep. Sandra Hollins  
Rep. Robert Spendlove  
Rep. Earl D. Tanner  
Rep. Ray Ward

Staff: Russell T. Frandsen, Fiscal Analyst  
Lorna Wells, Secretary

Stephen C. Jardine, Fiscal Analyst

Please be aware that the public portions of this meeting will be broadcast live over the Internet. Also, be aware that an audio recording of the public portions of this meeting, along with any materials presented or distributed in the public portions of this meeting, will be posted on the Legislature's website. Witnesses with questions or concerns should contact staff.

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for these meetings should call Legislative Research and General Counsel at 801-538-1032 or use Relay Utah (toll-free in-state 7-1-1 or Spanish-language 888-346-3162), giving them at least a 48 hour notice or the best notice practicable.

# **REVISED AGENDA**

## **Social Services Appropriations Subcommittee**

### **December 15, 2015**

**Please note:** The chairs have asked, for those who will present requests for funding, that you provide to the Legislative Fiscal Analyst at least one day prior to your presentation a detailed and itemized budget indicating how you will spend the money, if funded, within the specified timeframe. Further, you should indicate how you will measure success. If you do not have a detailed and itemized budget indicating how you will spend the money within the specified timeframe and performance measures, you will be asked to come back if and when you have a detailed and specific budget plan.

1. 8:00 a.m. Call to Order
2. 8:10 a.m. Approval of Minutes – September 11, 2015 minutes
3. 8:20 a.m. Review of Statutorily-required Fees
4. 8:30 a.m. Motions for Subcommittee Consideration
5. 8:40 a.m. 2016 General Session Budget Requests and Issues

#### **Health**

- a. Staff and Supplies at the Office of Medical Examiner
- b. Drug Overdose Prevention Initiatives
- c. Babywatch Early Intervention Caseload Evaluation
- d. Abstinence and Personal Responsibility Education for Teens and Health Screenings for Incarcerated Women
- e. Uninsured Poverty Gap
- f. Increase Caseload for Medically Complex Children's Waiver
- g. Medicaid Caseload, Inflation and Program Changes (Medicaid Consensus)
- h. Continue Medicaid Rate Enhancement for Physicians
- i. Restore Adult Dental Medicaid Services to Disabled Individuals

#### **Human Services**

- j. 2-1-1 United Way
- k. Domestic Violence Intervention Programs
- l. Senior Nutrition (Meals on Wheels)
- m. Caregiver Support Program for Seniors
- n. Medicaid Match Funds for Local Mental Health Authorities
- o. Justice Reinvestment Act - Pass through to Counties
- p. Federal Match Assistance Percentage (FMAP) decrease
- q. Forensic Jail Outreach Program - State Hospital Waiting List Reduction Efforts
- r. ACA-Mandated Health Benefits for Employees at the Utah State Hospital
- s. DSPD Waiting List Services
- t. Cost Increases for Individuals Receiving DSPD Services
- u. Youth in Custody Aging Out into DSPD Services
- v. Vehicles at the Division of Child and Family Services
- w. In-home Assistance Program for Aging Individuals

**Utah State Office of Rehabilitation**

- x. Independent Living Centers
  - y. Independent Living Assistive Technology Program
  - z. Staff to Support Services for the Blind and Visually Impaired
  - aa. Sign Language Interpreter Certification Program
  - bb. Compliance Officer for USOR
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- 6. 10:40 a.m. Tour of Davis Behavioral Health
  - 7. 11:25 a.m. Update on Weber Mental Health Pilot Program
  - 8. 11:40 a.m. Salt Lake County Homeless Committee Report
  - 9. 12:00 p.m. Lunch Break
  - 10. 1:00 p.m. Budget Reduction Options and Funding Exchanges
  - 11. 1:25 p.m. Update on One-time Savings Associated With CHIP 100% Federal Match
  - 12. 1:35 p.m. Agency Explanation of Federal Reserves Over Three Months
  - 13. 2:05 p.m. Public Input on Topics on Agenda – Must contact Debbie Benson before 3 p.m. Monday, December 14th at 801-538-1034 to be considered. Please identify which agenda item you want to comment on and the name of the organization you will be representing (if applicable).
  - 14. 2:20 p.m. Annual Audit of the Department of Health by the State Auditor - Medicaid
  - 15. 2:40 p.m. Annual Audit of the Department of Workforce Services by the State Auditor
  - 16. 3:00 p.m. Screening of Refugees
  - 17. 3:15 p.m. Update on the Achieving a Better Life Experience (ABLE) Act
  - 18. 3:30 p.m. Expenditure and Revenue Historical Trends That May be of Interest
  - 19. 3:50 p.m. Other Reports
  - 20. 3:50 p.m. Allowing a Three Month Supply of Some Medicaid Medications
  - 21. 4:00 p.m. Other Business